FACTS AND FIGURES 2014-2015

TUITION AND FEES FALL 2014

Undergraduate* (per year)

\[
\begin{align*}
\text{In-State} & & \text{Part Time} & \text{Full Time} \\
\$16,641 & & \$264/credit & \$1,049/credit \\
\text{Out of State} & & \$7,825 & \$20,677
\end{align*}
\]

Graduate (per year)

\[
\begin{align*}
\text{In-State} & & \text{Part Time} & \text{Full Time} \\
\$19,493 & & \$331/credit & \$1,504/credit \\
\text{Out of State} & & \$8,627 & \$23,982
\end{align*}
\]

*An additional monthly insurance fee of $62.00 per year will be included in a student's official bill. However, students with comparable insurance coverage may request a waiver.

FINANCIAL AID FALL 2013-2014

LARGEST ENROLLMENT

Undergraduate + 200 students

Community and Environmental Health 1,355
Nursing 1,132
Psychology 1,105
Management 977
Marketing and Finance 957
Communication 861
Biological Sciences 851
Mechanical and Biomedical Engineering 783
Kinesiology 750
Criminal Justice 622

Graduate + 100 students

Educational Technology 478
Social Work 185
Curriculum 182
Instructional and Performance Technology 119

ENROLLMENT FALL 2014

\[22,259 \rightarrow 1,000 \text{ students}\]

STUDENT POPULATION

Second Undergraduate Degree

28% Freshman 6,302
24% Sophomore 3,433
17% Junior 3,723
10% Senior 5,250
5% Graduate 1,000 students

ENROLLMENT STATUS

40% Part Time 9,221
60% Full Time 13,038

DEGREES CONFERRED 2013-2014

Doctorate 94
Baccalaureate 2,797
Associate's 137
Graduate Certificates 195
TOTAL 3,603

DEGREE PROGRAMS OFFERED

Doctorate 9
Baccalaureate 84
Associate's 4
Graduate Certificates 23

FALL 2013-2014

STUDENT DEMOGRAPHICS

Age Group

\[
\begin{align*}
<18 & 4,096 \\
19-20 & 3,910 \\
21-24 & 4,096 \\
25-34 & 2,028 \\
35-49 & 4,096 \\
50+ & 4,096
\end{align*}
\]

\[
\begin{align*}
22% & 19-20 \\
17% & 21-24 \\
21% & 25-34 \\
12% & 35-49 \\
5% & 50+
\end{align*}
\]

ETHNICITY

White 16,349 76%
Hispanic/Latino 2,110 10%
Asian 432 2%
Black/African American 357 2%
American Indian/Alaska Native 121 <1%
Native Hawaiian/Pacific Islander 71 <1%
Two or More Races 697 3%
Not Reported 651 3%
International 66 4%

RESIDENCY

Living in Idaho 77,127
Living in the Treasure Valley 42,842
Living in the Treasure Valley 203

BOISE STATE UNIVERSITY FOUNDATION ENDOWMENT

(as of June 30, 2014)

Total Endowment $95,665,945
Total Assets $155,491,739
Number of Donors (FY14) 12,195

ESTIMATED EXPENDITURES

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimated Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>Instruction</td>
<td>$192,364,933</td>
</tr>
<tr>
<td>Research</td>
<td>$32,111,329</td>
</tr>
<tr>
<td>Public Service</td>
<td>$13,788,180</td>
</tr>
<tr>
<td>Academic Support</td>
<td>$22,892,201</td>
</tr>
<tr>
<td>Library</td>
<td>$7,287,094</td>
</tr>
<tr>
<td>Student Services</td>
<td>$16,541,328</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>$33,325,817</td>
</tr>
<tr>
<td>Physical Plant</td>
<td>$21,262,303</td>
</tr>
<tr>
<td>Scholarships &amp; Fellowships</td>
<td>$13,164,621</td>
</tr>
<tr>
<td>Auxiliary Enterprises</td>
<td>$77,019,959</td>
</tr>
<tr>
<td>Planned Use of Reserves</td>
<td>($276,186)</td>
</tr>
<tr>
<td>Total Estimated Expenditures</td>
<td>$443,143,579</td>
</tr>
</tbody>
</table>

LIVING GRADUATES (as of October 2014)

Total 77,127
Living in Idaho 52,545
Living in the Treasure Valley 24,842

BUDGET

<table>
<thead>
<tr>
<th>Category</th>
<th>Estimated Expenditure</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Account* (Includes Special Programs)</td>
<td>$77,703,500</td>
</tr>
<tr>
<td>Student Tuition and General Education Fees</td>
<td>$82,819,800</td>
</tr>
<tr>
<td>Other Student Fees</td>
<td>$37,736,289</td>
</tr>
<tr>
<td>Federal Grants and Contracts*</td>
<td>$125,742,131</td>
</tr>
<tr>
<td>State Grants and Contracts</td>
<td>$2,597,409</td>
</tr>
<tr>
<td>Private Gifts and Grants</td>
<td>$30,515,015</td>
</tr>
<tr>
<td>Sales and Services of Auxiliary Enterprises</td>
<td>$54,301,532</td>
</tr>
<tr>
<td>F and A Recovery</td>
<td>$5,539,503</td>
</tr>
<tr>
<td>Total Estimated Revenue</td>
<td>$443,143,579</td>
</tr>
</tbody>
</table>

Sponsored Project Expenditures 2013-2014 $33,219,110.97